



**EPHRAIM MOGALE LOCAL MUNICIPALITY**

**APPROVED ELECTRICITY TARIFFS 2021-2022**

**BASIC CHARGES**

13.07% increase    6.22% increase    14.59% increase

CATEGORY	PHASE	AMPS (kVA)	CONSUMERS	2019/2020	2020/2021	2020/2021	ANNUAL INCOME	TOTAL INCOME
				TARIFFS	TARIFFS	TARIFFS		
				CHARGES	CHARGES	CHARGES		
				OLD	OLD	PROPOSED		
DOMESTIC	1	80.00	320	R 189.59	R 201.38	R 230.76	R 886 118.40	<b>979 187.04</b>
	3	80.00	21	R 303.42	R 322.29	R 369.32	R 93 068.64	
TEMP CONNECTIONS	1	80.00		R 474.09	R 503.58	R 577.06		
	3	80.00		R 568.91	R 604.30	R 692.47		
Church/Schools	1	80.00	6	R 189.59	R 201.38	R 230.76	R 16 614.72	
Church/Schools	3	80.00	6	R 379.28	R 402.87	R 461.64	R 33 238.08	
Church/Schools	3	>80	0	R 625.80	R 664.73	R 761.71	R 0.00	
Homes/Charitable	3	all	3	R 625.80	R 664.73	R 761.71	R 27 421.56	<b>77 274.36</b>
Streetlights	all	all	47					
Departmental	1	80.00	2	R 189.59	R 201.38	R 230.76	R 5 538.24	
	3	80.00	0	R 625.80	R 664.73	R 761.71	R 0.00	
	3	>80	0	R 1 043.01	R 1 107.88	R 1 269.52	R 0.00	<b>R 5 538.24</b>
COMMERCIAL	1	40.00	0	R 0.00	R 0.00	R 0.00	R 0.00	
	1	80.00	42	R 912.14	R 968.88	R 1 110.24	R 559 560.96	
	3	40.00	19	R 1 268.13	R 1 347.01	R 1 543.54	R 351 927.12	
	3	80.00	49	R 1 536.07	R 1 631.61	R 1 869.66	R 1 099 360.08	
	3	150.00	12	R 2 605.28	R 2 767.33	R 3 171.08	R 456 635.52	
BULK			11	R 4 954.87	R 5 263.06	R 6 030.94	R 796 084.08	<b>R 3 263 567.76</b>
INDUSTRIAL	1	80.00	1	R 912.14	R 968.88	R 1 110.24	R 13 322.88	
	3	40.00	7	R 1 268.13	R 1 347.01	R 1 543.54	R 129 657.36	
	3	80.00	33	R 1 536.07	R 1 631.61	R 1 869.67	R 740 389.32	
	3	150.00	16	R 2 605.28	R 2 767.33	R 3 171.08	R 608 847.36	
BULK			19	R 4 954.87	R 5 263.06	R 6 030.94	R 1 375 054.32	<b>R 2 867 271.24</b>
AGRICULTURAL	1	80.00	0	R 912.14	R 968.88	R 1 110.24		
	3	80.00	0	R 1 395.12	R 1 481.90	R 1 698.11		
	3	150.00	0	R 2 584.33	R 2 745.07	R 3 145.58		
BULK			3	R 4 954.87	R 5 263.06	R 6 030.94	R 217 113.84	<b>R 217 113.84</b>

13.07% increase    6.22% increase    14.59% increase

NO OF CUSTOMERS	CONSUMPTION	KWH	OLD 2019/2020 TARIFFS	OLD 2020/2021 TARIFFS	PROPOSED 2021/2022 TARIFFS	TOTAL INCOME
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<b>DOMESTIC CONVENTIONAL</b>							
DOMESTIC BLOCK 1	309	50	0-50KWH	1.02	1.08	1.24	200232
DOMESTIC BLOCK 2	277	88 174	51-350KWH	1.33	1.41	1.62	413257430.2
DOMESTIC BLOCK 3	237	63 406	351-600KWH	1.66	1.77	2.03	319178195.3
DOMESTIC BLOCK 4	237	222 671	>600KWH	1.99	2.11	2.42	1336213044
		374 301					
<b>DOMESTIC PREPAID 1ph</b>							
DOMESTIC BLOCK 1	579	50	0-50KWH	1.03	1.09	1.25	380078.5284
DOMESTIC BLOCK 2	579	299	51-350KWH	1.33	1.41	1.62	2933217.482
DOMESTIC BLOCK 3	388	249	351-600KWH	1.77	1.88	2.15	2179282.458
DOMESTIC BLOCK 4	35	602	>600KWH	2.13	2.26	2.59	567797.4685
		1 200					
<b>DOMESTIC PREPAID 3ph</b>							
DOMESTIC BLOCK 1	5	50	0-50KWH	1.08	1.14	1.31	3426.090495
DOMESTIC BLOCK 2	5	299	51-350KWH	1.38	1.46	1.68	26243.08328
DOMESTIC BLOCK 3	5	249	351-600KWH	1.85	1.96	2.25	29331.18417
DOMESTIC BLOCK 4	5	602	>600KWH	2.20	2.34	2.68	84354.19752
<b>Church/School/Charitable</b>							
Church/School/Charitable 1Phase	7	0		1.44	1.53	1.75	0
Church/School/Charitable 3P	11	433 572		1.44	1.53	1.75	87484764.94
Above 150A	0	0				0.00	
<b>Departmental/Streetlights</b>							
	58	736 788		1.39	1.48	1.69	757548747.1
<b>COMM / IND PREPAID</b>							
single phase	89	622 500		2.06	2.19	2.51	1455211906
Three phase	20	3 685 692		2.07	2.20	2.52	1947844555
<b>COMM / IND CONVENTIONAL</b>							
(3000kWh)	49	622 500		1.65	1.69	1.94	618590700
<b>COMM / IND CONVENTIONAL 3P</b>							
(5500kWh)	112	3 685 692		1.65	1.69	1.94	8371533381
<b>COMM/IND MEDIUM</b>							
(11500kWh)	29	622 500		1.65	1.69	1.94	366104700
<b>COM / IND BULK</b>							
(43800kWh)>=	31	696 398		1.13	1.20	1.37	310120637.6
<b>AGRICULTURAL</b>							
Energy Charge	0			1.39	1.48	1.69	
		0					
<b>AGRICULTURAL BULK</b>							
Energy Charge	3	404 096		1.10	1.16	1.33	16947766.66

ALTERNATIVE ENERGY FEED BACK TARIFF

All categories for kWh but no Demand(75% \* purchase cost - 70.4¢ R

Not Approved	Proposed 2018-2019	Old 2019-2020	Old 2020-2021	Proposed 2021-2022
0.64 R	0.70 R	0.79 R	0.84 R	0.96

MAXIMUM DEMAND

Commercial ABOVE 150AMP(100kVA)  
Industrial ABOVE 150AMP(100kVA)  
AGRIC ABOVE 150AMP(100kVA)

UNITS	2018-2019	DEMAND CHARGE			Proposed TARIFF 2021/2022	Estimated income
		Old TARIFF 2019/2020	Old TARIFF 2020/2021			
10.00	R 151.36	R 171.14	R 181.79	R 208.31	R 1 817.88	
17.00	R 151.71	R 171.54	R 182.21	R 208.80	R 3 097.60	
3.00	R 131.41	R 148.59	R 157.83	R 180.86	R 473.49	
<b>TOTAL</b>					<b>R 2 291</b>	

VACANT STANDS

RESIDENTIAL  
BUSINESS  
INDUSTRIAL

CONSUMERS	2018/2019	Old TARIFF 2019/2020	Old TARIFF 2020/2021	Proposed TARIFF 2021/2022	Estimated Income	Total estimated income
219.00	600	678.42	720.62	825.76	1 893 783.38	
1.00	790	893.25	948.81	1 087.25	11 385.76	
16.00	790	893.25	948.81	1 087.25	182 172.16	
<b>TOTAL</b>					<b>R 2 087 341</b>	
<b>TOTAL</b>					<b>R 2 087 341</b>	
<b>Vat inclusive</b>					<b>R 2 400 442</b>	

RECONNECTION AFTER NON PAYMENT

CONNECTION FEE

TEST OF METERS

PHASE

1  
3

NEW CONNECTIONS

(including ext 6)

TEMP CONNECTIONS

1  
3

OLD	Old TARIFF 2019/2020	Old TARIFF 2020/2021	Proposed TARIFF 2021/2022
188.73	621.89	660.57	756.94
57.35	226.14	240.21	275.25
459.55	1 696.05	1 801.54	2 064.39
656.50	2 170.94	2 305.98	2 642.42
787.80	3 426.02	3 639.12	4 170.07
157.56	565.35	600.51	688.13
262.60	791.49	840.72	963.38

PENALTIES FOR TAMPERING

	Old TARIFF 2019/2020	Old TARIFF 2020/2021	Proposed TARIFF 2021/2022
<b>Residential</b>			
1st offence	R 3 392.10	R 3 603.09	R 4 128.78
2nd offence	R 6 784.20	R 7 206.18	R 8 257.56

3rd offence	R 13 568.40	R 14 412.35	R 16 515.12	And Legal Proceedings
<b>Business</b>	R 0.00	R 0.00	R 0.00	
1st offence	R 0.00	R 0.00	R 0.00	
2nd offence	R 4 522.80	R 4 804.12	R 5 505.04	
3rd offence	R 9 045.60	R 9 608.24	R 11 010.08	
	R 18 091.20	R 19 216.47	R 22 020.16	And Legal Proceedings
<b>Bulk</b>				
1st offence	R 6 784.20	R 7 206.18	R 8 257.56	
2nd offence	R 13 568.40	R 14 412.35	R 16 515.12	
3rd offence	R 27 136.80	R 28 824.71	R 33 030.23	And Legal Proceedings